### PRIORITY PLANNING LEVELS

2121 - 2023

Established February 10, 2021 Update, December 8, 2021 Update, March 2, 2022 Update September 7, 2022

THE BOARD OF SUPERVISORS HAVE RANKED THE FOLLOWING PROJECTS INTO 3 LEVELS:

## **LEVEL ONE:**

\*Review health insurance costs and the SLID portion.

#### COMPLETED

- \*Develop appropriate out of District rates and fees. IN PROCESS; PUBLIC HEARING MARCH 8, 2023
- \*Participate in the development of high-speed internet.

  COMCAST, CENTURY LINK, AND DELCOM PLANNING TO CONNECT

  COMPLETED
- \*Formally add the ECO Park to the District Park system.

  COMPLETED
- \*Solicit developers and commercial interests for Rt. 98. **SEE DEVELOPER UPDATE**
- \*Finalize succession planning options IN PROCESS

# **LEVEL TWO:**

- \*Enhance the entrances. **DESIGN OPTIONS NEED TO BE DEVELOPED**
- \*Finalize succession planning options.

  HAS BEEN MOVED TO LEVEL ONE
- \*Assess all parks and equipment; develop future plans for community center HAS NOT BEEN FINALIZED

## **LEVEL THREE:**

\*Develop options for future use of tennis/pickleball courts.

RPAC GRANT OF \$90,000 RECEIVED FOR PICKLEBALL COURTS

COMPLETED Actual construction will begin in January, 2023

\*Develop options for land next to the District Office. **SOLD FOR INDEPENDENT LIVING CAMPUS COMPLETED** 

\*Develop strategies for use of social media and enhanced communication. WEB SITE AND E-MAIL BLASTS BEING USED; NOTHING ELSE

\*Future options for The Breeze. REMAINS THE SAME FOR FY '23

\*Develop options for Arbuckle Creek Park. **HAS NOT BEEN FINALIZED**