

Future Plan List

Water

Awning at water plant #2 = \$ 24,550

Double Check valves = in budget

Valves on Lakeview = \$ 38,520

Boom truck = \$ 20,000

Hydrant extensions = \$ 15,000

Safety Ladder = \$ working on quote

Hydrant Testing = \$ 16,000

Replacing Pipes at wells = \$

Chlorine Lines= \$ 15,000

Generator Maint.= \$ 1,200

Wastewater

Lift Station Pump = \$ 15,000

Will need an amendment for \$ 129,720 from water reserves to complete the needed projects.