

# Aquatic Spraying Update

April 5, 2023

Every three years or so I have a company come in and give us a quote to handle or aquatic spraying, instead of doing it in house. Clark Company has always been the lowest, and they have never been below \$125,000. They would not be here on a daily basis, and could not react quickly to work orders. I have not asks for bids in the last five years, I just don't think it would be worth it. We have people trained and certified to do the work, we have daily applications if needed, and we can quickly respond to any work orders from residents.

Here are some facts and figures for you to review based on the last fiscal year:

Personnel Costs	\$50,018
Chemicals	25,000
Equipment, fuel, etc.	<u>5,200</u>
	\$80,218

Personnel, chemicals, equipment, etc. for parks, utilities, and lots = \$11,416

In addition to personnel overseeing aquatics, they also provide support to other departments when not spraying.

The total cost of \$91,634 for all of the above is a far better expenditure than having a company come in and provide a fraction of the value we get from being in house.