

MANAGERS UPDATE

Joe DeCerbo

December 7, 2022

OPERATIONAL UPDATE: Year-end activities continue for projects nearing completion. Water plant #2 making progress, field test program for new sewer system to be finalized at Board meeting. The first presentation on the FY '24 budget will be the utility operations, fees, and 2023-2024 plans at the January Board meeting. Refer to your Supervisor Guide for the monthly presentations leading up to the actual budget process for the next fiscal year.

FIELD PROJECTS: A reminder that if you want a project added to the list passed out at the last meeting, I need it this week. A final master list will be distributed at the meeting.

ECO WATER PROJECT: The Board will be voting on the field testing of the unit

VISION PROJECT PART TWO: A follow up meeting will be taking place with the Central Florida Planning Council on December 22nd in their Bartow offices. They are calling this next phase, Spring Lake Concepts. Tim and I will be attending.

WEBSITE: 1,442 subscribers with 4,686 page views for November

LIBRARY PROJECT: The library vending equipment should be installed in early February, and the County will have a registration for residents to secure library cards. The community center will be used for the registration. A date has not been established yet. I will do an e-mail blast when the date is selected.

PRIORITY PLANNING LEVELS: These items were discussed when I met with each of you reviewing the Supervisor Guides. The process for new priorities will begin at the January meeting.

PLEASE DON'T FORGET: I need the **bio sheets** back for the next issue of The Breeze. We will be taking a group picture at the January meeting, NOT December

FASD CONFERENCE: Please mark your calendars now for the **June 12-15** event in Orlando. The District pays the registration and lodging, and all Supervisors are urged to attend. This is a major function of being a Supervisor.