MANAGERS UPDATE

August 4, 2021

LEGAL UPDATE: Bill will discuss at the Board meeting.

FISCAL YEAR 2022 BUDGET: Adjustments were made relative to July discussion, please review once more so we are all on the same page. The assessment has been reduced by 2%, which is a good optic for our residents. The proposed assessment now stands at \$285.42, down from \$291.16. There are no increases for utility rates and fees, another good optic.

PRIORITY PROJECTS: All level One projects are in process and advancing.

OPERATIONAL UPDATE: All departments are in full-service mode and, as you would expect this time of year, lot mowing is a challenge! Clay was successful in getting FDEP to waive a \$1,000 Drinking Water Annual Fee once again. He is also coordinating all CAS work projects with Gene on a weekly basis. Pump station electrical repair will finally be completed on August 19th. COVID severely delayed getting parts.

<u>PINEDALE ESTATES:</u> Mobilization and surveying begins August 16, material delivery August 30, pipe installation September 10, pressure testing completed by January 14, 2022.

SFWMD: We have been officially notified that the STA meets all monitoring requirements and we have satisfied their previous concerns. We no longer must monitor nuisance and exotic plant species, nor wetlands.

INSURANCE CLAIM: Our liability insurance company, PGIT, is handling a claim from June 3, 2020, when a resident fell on the ECO Path and injured her shoulder. PGIT handled all the medical bills no paid by Medicare, but the person is now requesting additional monies for "pain and suffering." We have a zero deductible for this kind of claim, and PGIT is negotiating a settlement.

<u>SURPLUS LAND:</u> If the Board agrees to list the 11+/- acres next to our office I have a Resolution prepared on designating the property surplus and the legal notice. I have met with Sue Dean, and we will provide the Board with details.