

MANAGERS UPDATE

Joe DeCerbo

December 8, 2021

UTILITY RATES AND FEES: A briefing will be given by Clay and Israel to make the Board aware of the decisions we are facing with the increase of commercial properties in the district. This will be the first of two presentations, the second one to be held in January, prior to a public meeting on new rates and fees.

STEP BY STEP PROCESS: To make sure that all developers and builders are on the same page when it comes to their responsibilities to the district, I have asked our Utility staff and Gene to compile a very simple one-page document that is our own "list of boxes to check." This will be ready by the January meeting.

SUPERVISOR GUIDES: New pages for your 2022 notebook are three-hole punched and will be available at the meeting. You can also have a copy sent to you electronically if you want that as well. Please bring your notebooks.

PRIORITY PROJECTS: Succession planning draft being worked on

OPERATIONAL UPDATE: Annual winter list of projects is part of the Board packets, and this is your opportunity to add anything that has been overlooked.

SURPLUS LAND: Survey is completed, Bill Nielander will update us

COUNTY VACCINATION STATUS: This is not going to be an agenda item, and our Board should proceed along the same line as the County

FIBER OPTIC PROJECT: The County Purchasing Dept. continues to drag its feet on the sub-recipient agreement and RFP input. We may not have these in place by the Board meeting and I will update you.

50TH CELEBRATION: 162 people attended the reception, and it was a success. The remainder of funds in the account, \$2,568.54, was spent on the event with a substantial contribution from H2 and H3. No General Fund monies were used.

RPAC: At its November 18th meeting, a \$90,000 grant was approved for the installation of an 8 court pickleball complex on the site of our current tennis courts. Dr. Thacker is making a \$100,000 contribution to the Sebring Pickleball Club towards the anticipated project cost of \$180,000. A copy of the application is attached, and a vote to accept the funding is on the agenda.