

MANAGERS UPDATE

Joe DeCerbo

June 1, 2022

FY 2023 DRAFT BUDGET: The attached notes and budget are self-explanatory, and discussion will take place at the meeting. The second draft will incorporate the Board suggestions and be in the July packets.

OPERATIONAL UPDATE: Field project chart of work remains the same from last month. Water plant #2 work is progressing well. Lot mowing gearing up for increased work, and all other department functions are in full swing.

COMCAST: Have had several conversations with Derek Cooper, who attended our Board meeting. Construction is in full steam mode, and they still say they will be ready to connect customers beginning this summer and be done by year end. They are planning a full-page ad in the June Breeze with detailed information. They have also committed to sponsoring the September Breeze and having numerous pages with information.

DISTRICT BUDGET: At the end of May, we should be at 66.6% of budgeted expense. As you will see from the financials, the General Fund is at 57.22%

20-YEAR STATE REPORT: Gene and I are putting the finishing touches on the report that is due by June 30. What would have cost close to \$30,000 for a consultant, we will be under \$5,000. The work that FRWA has done over the last few years supplied a tremendous amount of data for this report.

SUCCESSION PLANNING: Initial interviews have begun, and Bill will have an update at the meeting.

COUNTY SRF: An RFP for the Preliminary Engineering Report that will impact stormwater management has been noticed. Spring Lake is an integral part of this PER as all roads are County roads and these funds will be used to replace/upgrade culverts and control structures throughout the District.

SPRING LAKE FESTIVAL: This highly successful event will once again be held on Saturday, October 29th, from 10-5. Please mark this on your calendar, as all Supervisors and staff should attend. Phil Gentry is coordinating this for the SLPA, and I will assist him. We need a Supervisor to be a liaison to the Festival with me, and I will be asking for a volunteer at the meeting.

