

RESOLUTION 2024-10  
Budget Amendment FY 2024  
Wednesday, July 10, 2024

**WHEREAS**, the Spring Lake Improvement District (hereinafter "District") was created by the Florida Legislature and codified in Chapter 1971-669, Laws of Florida, as amended by Chapter 2005-342, Laws of Florida, as amended by Chapter 2012-264, Laws of Florida, pursuant to the authority granted therein and;

**WHEREAS**, the Board of Supervisors, hereinafter referred to as the "Board", of the District, adopted a Budget for fiscal year 2023-2024, and;

**WHEREAS**, Section 10.02.06 of the District Financial Policies directs the Administrator to prepare budget amendments, and;

**WHEREAS**, the Board desires to move funds according to the attached Exhibit "A"

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SPRING LAKE IMPROVEMENT DISTRICT THE FOLLOWING:

1. The Fiscal Year 2024 Budget is hereby amended in accordance with Exhibit "A" attached.
2. This resolution shall become effective this 10th day of July 2024 and shall be reflected in the fiscal year end 9-30-2024 Financial Statements and Audit Report of the District.

Spring Lake Improvement District

By: Kay Gorham  
Kay Gorham Board Chair

Attest:

By: Tim Roland  
Tim Roland Board Secretary

EXHIBIT "A"

Move surplus funds for the following:

General Fund

GL CODE	DEPARTMENT	AMOUNT
Legal Advertising	General Govt.	\$100
Legal	General Govt.	\$15,000
Tax Collection Fees	Streetlights	\$500
Tax Collection Fees	Parks	\$100
Pump Station	Drainage	\$4,500
Shop Tools	Drainage	\$1,000
Shop Tools	Parks	\$500
Shop Tools	Mosquito	\$200
Canal Maintenance	Drainage	\$3,000
Janitorial	Parks	\$300
Janitorial	General Govt.	\$300
Chemicals	Drainage	\$2,500
Vehicle Maintenance	Drainage	\$500
Renewal & Replacement	Parks	\$2,500
Capital Outlay-Trackhoe	Drainage	\$254,847 (less \$75,000)
		\$179,847 net

Lot Mowing

GL CODE	DEPARTMENT	AMOUNT
Salaries	Lot Mowing	\$33,000
FICA	Lot Mowing	\$2,500
Shop Tools	Lot Mowing	\$2,500
Operating Equipment	Lot Mowing	\$2,000
Janitorial	Lot Mowing	\$200
Maintenance	Lot Mowing	\$3,000

Wastewater

GL CODE	DEPARTMENT	AMOUNT
Force Mains	Wastewater	\$415,000
Uniform	Wastewater	\$500
Wastewater Testing	Wastewater	\$1,000
Renewal & Replace	Wastewater	\$(1,500)

Water

GL CODE	DEPARTMENT	AMOUNT
SRF Water Construction	Water	\$100,000
Capital Outlay – Truck	Water	\$60,000
Shop Tools	Water	\$1,500