

MANAGERS UPDATE

Joe DeCerbo

November 2, 2022

OPERATIONAL UPDATE: Staff did a great job in preparing Pine Breeze Park and the Community Center for the Festival. It was all hands-on deck, and the event was a huge success for our District. Kudos to Phil Gentry.

Clay and Israel continue to work on site plans and utility infrastructure with developers, as well as oversight of water plant 1 and 2 projects.

FIELD PROJECTS: Every November staff submits the major projects that they will be working on for the upcoming year that are not considered on-going. That list is attached to your packets, and you are asked to add whatever items you have noticed that you would like to see worked on. A master list will be prepared for our December meeting, and periodic updates are given to you.

PERSONNEL MEETING: On November 1st, Bill Lawens and I met with staff to review the updated Personnel Manual, the Succession Plan, the Salary Administration Program, Education and Training, and several other topics. While Bill has agreed to continue to help on the Succession Plan, a Board member will also be needed to help. Please let me know your interest at the meeting.

ECO WATER PROJECT: Gene and I have had several follow up meetings regarding the field testing of the wastewater system. I have provided them with additional information, and Gene is working on the schematics for our specific equipment. Once that is completed a Letter Of Intent will be presented to the Board, hopefully by our December meeting. Our next meeting is November 19th.

VISION PROJECT PART TWO: Met with Central Florida Regional Planning Council Executive Director Jennifer Codo-Salisbury, and her assistant, Jeff Shumaker. They have agreed to revisit our prior Vision Plan and to help develop and coordinate our next phase. I am sending them some additional information and they will develop an outline and timetable for the process. Should have something to the Board by the February Board meeting.

FISHING PIERS: One of the last remaining items on the current project list is the cost for several piers at the ECO Park. I will review the bid at the meeting for your input and direction.

WATER METER UPDATE: 1,693 connections, 63 paid reservations

