

PRIORITY PLANNING

(From March 8, 2017 Workshop)

Revised June 21, 2018

Revised July 1, 2019

LEVEL ONE PRIORITY:

Expand sewer lines along Rt. 98 via Legislative Appropriation

\$1.1 million appropriation approved; funds available July 1

Extend potable water mains across Rt. 98 **COMPLETED**

Combine water and sewer into a single Utility Enterprise Fund **TABLED**

Seek additional grants and appropriations with negative tax impact **ONGOING**

Develop extensive utility study for a Master Utility Plan **IN PROCESS**

Secure a storm water agreement with the golf course **COMPLETED**

Enhance the Main Entrance **PENDING SIGNATURE H INVOLVEMENT**

Update the white paper, Tomorrow Starts Today **COMPLETED**

Succession planning options **PENDING**

Assessment Methodology **COMPLETED**

LEVEL TWO PRIORITY:

Develop and institute a marketing program for and by the District **IN PROCESS**

Continue the Professional Development Strategy **IN PROCESS**

Add or upgrade equipment to parks **PENDING**

Support the Vision Project with emphasis on the Safety Facility Initiative **IN PROCESS**

Enhance and expand the District web site and other technological options **COMPLETED**

LEVEL THREE NON-PRIORITY OPTIONS:

Plan, design and construct a new community center **TABLED**

Rehabilitate community center **COMPLETED**

Relocate entrance to Arbuckle Creek Park **TABLED**

Add STA, surrounding lots, & County donated land, into our Parks system **PENDING**

Future use of the tennis courts **PENDING**

Options for use of District land next to our office **PENDING**